



Draft 2002-2006 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

*NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5;
Three percent Construction Contingency applied to Construction

STATE FISCAL YEAR PROJECT BUDGETING

| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|---|------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Cass | Widen and resurface from 0.6 mile south of Rte. 71 in Peculiar to Rte. 2. | | Incidentals: | 16 | 26 | 0 | 0 | 0 |
| Route: C | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1474 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 7.4 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: STP | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Cass | Replace bridge over Poney Creek 0.5 mile south of Freeman. Project involves bridge A-627. | | Incidentals: | 0 | 100 | 82 | 21 | 0 |
| Route: O | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1360 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.3 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Cass | Resurface pavement, widen and replace bridge deck and paint superstructure from Kansas State line to Rte. C east of Freeman. Project is on two disconnected sections (one west of Rte. D and one east of Rte. D). | | Incidentals: | 0 | 39 | 103 | 106 | 0 |
| Route: 2 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1469 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 9.0 | Involves bridge A-1391R. Use in place all other bridges. | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: STP | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Cass | Remove bridge and replace with fill using new vertical alignment 1.2 miles south of Rte. EE on north side of Harrisonville. Project involves bridge K-558. | | Incidentals: | 11 | 62 | 0 | 0 | 0 |
| Route: 7 | | | R/W: | 0 | 8 | 0 | 0 | 0 |
| Job No: 4U1076 | | | Const: | — | 513 | 0 | 0 | 0 |
| Length: 0.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: April - June 2002 | Fed. Fund. Cat: State | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Cass | Widen to 3 lanes, curb and gutter from South Street to Independence Street in Harrisonville. City of Harrisonville to fund 75% of cost. | | Incidentals: | 1 | 113 | 0 | 0 | 0 |
| Route: 7 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U1280 | | | Const: | — | 1515 | 0 | 0 | 0 |
| Length: 0.4 | | | FFOS: | 0 | 1103 | 0 | 0 | 0 |
| Category: Regional | Award: Jan - March 2002 | Fed. Fund. Cat: STP | Debt Service: | — | 0 | 0 | 0 | 0 |

ROUND UP: 2002





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SPENT 7/2001-6/2002 7/2002-6/2003 7/2003-6/2004 7/2004-6/2005 7/2005-6/2006

| | | |
|--|---|--|
| County: Cass Route: 58 Job No: 4P1373 Length: 8.2 Category: Rehabilitation & Reconstruction | Resurface 1-24' pavement from east city limits of Pleasant Hill to Rte. AA in Johnson Co. Award: Future Fed. Fund. Cat: STP | Incidentals: 0 8 31 58 n 0 R/W: 0 0 0 0 0 0 Const: — 0 0 0 0 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Cass Route: 58 Job No: 4P1488 Length: 0.7 Category: Trans. Mgmt. Area | Replace bridge over Middle Big Creek 2.5 miles east of Rte. 291. Project involves bridge K-497. Award: 2005 Fed. Fund. Cat: STP | Incidentals: 0 150 155 133 205 0 R/W: 0 0 0 156 0 0 Const: — 0 0 0 4308 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Cass Route: 58 Job No: 4S1057 Length: 2.7 Category: Trans. Mgmt. Area | Widen to 4 lanes from Rte. D to 0.5 mile west of Prospect and 3 lanes from 0.1 east of Prospect to Scott in Belton. MARC funds (\$1,292,000) and City of Belton funds (\$750,000). Award: Jan - March 2003 Fed. Fund. Cat: STP | Incidentals: 334 465 454 0 n 0 R/W: 0 460 0 0 0 0 Const: — 0 5589 0 0 0 FFOS: 0 0 2042 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Cass Route: 58 Job No: 4S1057B Length: 0.6 Category: Trans. Mgmt. Area | Widen to 3 lanes from 0.1 mile west of Scott Ave. to Rte. Y at Belton. Part funded by city of Belton (\$496,000). Award: Oct - Dec 2001 Fed. Fund. Cat: STP | Incidentals: 78 234 0 0 n 0 R/W: 1 550 0 0 0 0 Const: — 2711 0 0 0 0 FFOS: 0 496 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Cass Route: 58 Job No: 4S1057C Length: 0.5 Category: TMA/Econ. Develop. | Grading, bridge and paving from 0.5 mile west of Prospect Avenue to 0.1 mile east of Prospect Avenue. Involves KCS Railroad. \$2,472,000 MODOT Economic Development funds for this project. MARC providing \$1,516,000 and City of Belton \$287,000. Award: Oct - Dec 2001 Fed. Fund. Cat: STP | Incidentals: 15 353 0 0 n 0 R/W: 1 487 0 0 0 0 Const: — 4616 0 0 0 0 FFOS: 0 1803 0 0 0 0 Debt Service: — 0 0 0 0 0 |





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| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|---|------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Cass | Replace bridge with a wider bridge over South Grand River on the south outer roadway 0.8 mile north of Rte. B. Project involves bridge H-453R1. | | Incidentals: | 7 | 20 | 308 | 0 | 0 |
| Route: 71 Outer Rd | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P0953 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.7 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Cass | Pavement replacement, grading, drainage, widen and rehabilitate bridges from 2.0 miles north of Rte. 291 to 1.0 mile south of Rte. 2. Project involves bridges G-485R2, A-1622R, A-1624R, A-1489 and A-1490R. | | Incidentals: | 128 | 2248 | 0 | 0 | 0 |
| Route: 71 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1356 | | | Const: | — | 19906 | 0 | 0 | 0 |
| Length: 3.6 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Jan - March 2002 | Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Cass | Pavement repair and resurfacing including outer roads from 283rd Street to Bates County line. | | Incidentals: | 0 | 351 | 362 | 372 | 0 |
| Route: 71 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1377 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 9.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Cass | Coldmilling, resurfacing, pavement repair and rehabilitate bridges from Jackson County to 3.0 miles south of Rte. 58. Project involves bridges A-2067R and A-2275R (county road overpass and East Fork Bridge). | | Incidentals: | 0 | 229 | 236 | 243 | 0 |
| Route: 71 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1378 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 5.7 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | Award: Future | Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Cass | Resurfacing, pavement repair and bridge rehabilitation from 3.0 miles south of Rte. 58 to 2.1 miles north of Rte. 291. Project involves dual bridges A-2069R (county road overpass and East Fork Bridge). | | Incidentals: | 0 | 336 | 347 | 358 | 0 |
| Route: 71 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1379 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 8.6 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 |





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| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|--|------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Cass | Replace temporary signals with permanent signals, replace bridge and widening for left turn lanes at the Rte. 291 interchange. Project involves bridge A-1621. | | Incidentals: | 0 | 35 | 155 | 71 | 0 |
| Route: 71 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1475 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | | |
| County: Clay | Resurface from Rte. 69 to Rte. H. | | Incidentals: | 0 | 0 | 0 | 0 | 17 |
| Route: B | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1390 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 3.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | | |
| County: Clay | Replace bridge over Fishing River overflow 3.0 miles north of Rte. 210. Project involves bridge K-648. | | Incidentals: | 0 | 30 | 52 | 53 | 0 |
| Route: N | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1473 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.3 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | | |
| County: Clay | Grading, paving and replace bridge over CNW Railroad 0.5 mile west of Rte. 69. Project involves bridge W-288. | | Incidentals: | 6 | 165 | 0 | 0 | 0 |
| Route: MM | | | R/W: | 0 | 17 | 0 | 0 | 0 |
| Job No: 4S1107 | | | Const: | — | 1225 | 0 | 0 | 0 |
| Length: 0.4 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: April - June 2002 | | Fed. Fund. Cat: Bridge | | | | | | |
| County: Clay/Jackson | Modify inlet grates, stripe and sign bike lanes across Heart of America Bridge over the Missouri River in Kansas City area. Project involves bridge A4060. | | Incidentals: | 0 | 22 | 0 | 0 | 0 |
| Route: 9 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1517 | | | Const: | — | 176 | 0 | 0 | 0 |
| Length: 0.6 | Project funded by 80% CMAQ funds. | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: April - June 2002 | | Fed. Fund. Cat: CMAQ | | | | | | |

ROUND UP: 2002





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| SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|

| | | | |
|--|---|---|--|
| County: Clay Route: 9 Job No: 4S1385 Length: 1.0 Category: Trans. Mgmt. Area | Resurface, upgrade guardrail, new shoulders and joint repair from Platte County line to Rte. 169 (Broadway Exit). | Award: Future Fed. Fund. Cat: STP | Incidentals: 0 35 41 12 n 0 R/W: 0 0 0 0 0 0 Const: — 0 0 0 0 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Clay/Jackson Route: 35 Job No: 4I1326 Length: 0.6 Category: Trans. Mgmt. Area | Rehabilitate bridges, including Paseo Bridge over Missouri River, retaining wall and lighting from Levee Road in North Kansas City to Dora Street in Kansas City. Project involves bridges L-788, A3276 and L-734. 4I1401 incorporated into this job. | Award: Oct - Dec 2003 Fed. Fund. Cat: Bridge | Incidentals: 9 775 979 1536 n 0 R/W: 0 0 0 0 0 0 Const: — 0 0 21045 0 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Clay/Jackson Route: 35 Job No: 4I1507 Length: 4.9 Category: Trans. Mgmt. Area | Preliminary engineering for companion structure over Missouri River from I-29 south to I-70. Includes operational analysis, feasibility, alignment, location and environmental. This project relates to jobs 4I1122, 4I1122B and 4I1122C. | Award: Fed. Fund. Cat: Bridge | Incidentals: 0 1000 1030 0 n 0 R/W: 0 0 0 0 0 0 Const: — 0 0 0 0 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Clay Route: 35 Job No: 4I1511 Length: 5.2 Category: TMA/Safety | Install 3 strand guard cable and reestablish 6:1 slopes in median from Rte. 69 to Pleasant Valley Road in Liberty. | Award: Jan - March 2002 Fed. Fund. Cat: Safety | Incidentals: 0 72 0 0 n 0 R/W: 0 0 0 0 0 0 Const: — 917 0 0 0 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Clay Route: 35 Job No: 4P1521C Length: 7.5 Category: TMA/Preventive Maintenance | Novachip surfacing all lanes in both directions from Russell Road to Rte. 210 interchange in Clay Co. Let in combination with Road Armour and diamond grinding projects in District 4. Estimate based on \$14,000 per lane mile for Novachip surfacing and includes traffic control. | Award: Jan - March 2002 Fed. Fund. Cat: I/M | Incidentals: 0 16 0 0 n 0 R/W: 0 0 0 0 0 0 Const: — 132 0 0 0 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |

ROUND VR- 2002





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SPENT 7/2001-6/2002 7/2002-6/2003 7/2003-6/2004 7/2004-6/2005 7/2005-6/2006

| | | | | | | | | | | | | | | |
|---------------|-----------|-----------------|-------------|--------------------------------------|---|--|-------------------------|------------------------|-----------------|----------------|-----|------|------|---|
| County: Clay | Route: 35 | Job No: 4P1521H | Length: 5.9 | Category: TMA/Preventive Maintenance | Microsurface all lanes in both directions from Pleasant Valley to Russell Road. | Estimate based on \$14,000 per lane mile and includes traffic control. | Award: Jan - March 2002 | Fed. Fund. Cat: I/M | Incidentals: 0 | 40 | 0 | 0 | 0 | 0 |
| | | | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | Const: — | 342 | 0 | 0 | 0 | 0 |
| | | | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | ROUND UP: 2002 | | | | |
| County: Clay | Route: 69 | Job No: 4P1099 | Length: 3.4 | Category: Trans. Mgmt. Area | Replace bridge in southbound lane over Fishing River and replace deck on bridge over Holmes Creek 4.0 miles north of Rte. 33. Project involves bridges L511R and L508R. | | Award: Jan - March 2004 | Fed. Fund. Cat: Bridge | Incidentals: 6 | 247 | 258 | 339 | 0 | 0 |
| | | | | | | | | | R/W: 0 | 0 | 28 | 0 | 0 | 0 |
| | | | | | | | | | Const: — | 0 | 0 | 4894 | 0 | 0 |
| | | | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| County: Clay/ | Route: 69 | Job No: 4P1393 | Length: 4.2 | Category: Trans. Mgmt. Area | Resurface, coldmill and bridge rehabilitation on two disconnected sections from I-35 west junction to Platte Co. Line. Project involves bridges L-757, L-758 and K-480 | | Award: 2005 | Fed. Fund. Cat: STP | Incidentals: 2 | 200 | 9 | 0 | 0 | 0 |
| | | | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | Const: — | 0 | 0 | 0 | 3920 | 0 |
| | | | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| County: Clay | Route: 69 | Job No: 4P1411 | Length: 0.0 | Category: Regional | Replace temporary signals with permanent signals at the intersection of Wornall in Excelsior Springs. | | Award: Future | Fed. Fund. Cat: State | Incidentals: 0 | 0 | 12 | 14 | 0 | 0 |
| | | | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | Const: — | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| County: Clay | Route: 69 | Job No: 4P1413 | Length: 0.0 | Category: Regional | Replace temporary signals with permanent signals and widen shoulders at the intersection of Tracy Avenue in Excelsior Springs. | | Award: Future | Fed. Fund. Cat: State | Incidentals: 0 | 0 | 9 | 11 | 0 | 0 |
| | | | | | | | | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | Const: — | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |





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|-------|-------------------|-------------------|-------------------|-------------------|-------------------|
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|

| | | | | | | | | | |
|---|---|--|---------------|----|-----|-----|-----|---|---|
| County: Clay | Replace temporary signals with mast arm signals and add a right turn lane on Indiana Avenue 0.5 mile east of Rte. 1 in Kansas City. | Suballocated STP funds through MARC. (80%) | Incidentals: | 2 | 28 | 21 | 0 | 0 | 0 |
| Route: 69 | | | R/W: | 0 | 5 | 0 | 0 | 0 | 0 |
| Job No: 4P1471 | | | Const: | — | 0 | 273 | 0 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 118 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | Award: Oct - Dec | 2002 | | | | | | | |
| | | | | | | | | | |
| County: Clay | Resurface north and southbound lanes and replace southbound bridge deck from 0.1 mile north of Rte. 10 (McCleary Road) to Fishing River near Excelsior Springs. | Project involves bridge L-512. | Incidentals: | 0 | 140 | 144 | 62 | 0 | 0 |
| Route: 69 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1476 | | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 3.7 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | Award: Future | | | | | | | | |
| | | | | | | | | | |
| County: Clay | Install fire station signals at Bryant Street (Claycomo Fire Station) in Claycomo. | City of Claycomo is paying 50% of the cost of the signals. | Incidentals: | 0 | 8 | 0 | 0 | 0 | 0 |
| Route: 69 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1515 | | | Const: | — | 64 | 0 | 0 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: TMA/Safety | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | Award: Jan - March | 2002 | | | | | | | |
| | | | | | | | | | |
| County: Clay | Resurface 1-24' pavement and shoulders from Clinton County to Rte. 92. | | Incidentals: | 0 | 32 | 23 | 70 | 0 | 0 |
| Route: 69 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1391 | | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 6.0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | Award: Future | | | | | | | | |
| | | | | | | | | | |
| County: Clay | Grading, paving and replace bridge over Carroll Creek 2.5 miles east of Rte. 33. | Project involves bridge S-819. | Incidentals: | 22 | 180 | 136 | 106 | 0 | 0 |
| Route: 92 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1116 | | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 1.7 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | Award: Future | | | | | | | | |
| | | | | | | | | | |





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|---|---|--|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| County: Clay | Replace bridge over Clear Creek 0.9 mile east of Rte. 33. | Project involves bridge S-818. | Incidentals: | 0 | 150 | 232 | 106 | 24 | 0 |
| Route: 92 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1116B | | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 1.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| County: Clay | Add center left turn lane and add part auxiliary lanes eastbound and westbound from east ramps at I-35 to Rte. 33 at Kearney. | City of Kearney providing construction costs (estimate\$ 830,000). | Incidentals: | 23 | 13 | 173 | 0 | 0 | 0 |
| Route: 92 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1215 | | | Const: | — | 0 | 2549 | 0 | 0 | 0 |
| Length: 0.6 | | | FFOS: | 0 | 0 | 830 | 0 | 0 | 0 |
| Category: Regional | Award: July - Sept 2002 | Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| County: Clay | Replace bridge over First Creek 0.6 mile west of Rte. 169. | Project involves bridge J-923. | Incidentals: | 0 | 0 | 52 | 74 | 26 | 0 |
| Route: 92 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1387 | | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 0.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| County: Clay | Pavement repair and resurfacing east and westbound lanes from 0.5 mile west of I-35 to 0.1 mile east of Rte. 291. | Project is on 3 disconnected sections. | Incidentals: | 0 | 26 | 46 | 0 | 0 | 0 |
| Route: 152 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1392 | | | Const: | — | 0 | 606 | 0 | 0 | 0 |
| Length: 0.9 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | Award: Oct - Dec 2002 | Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| County: Clay | Widening to provide turn lanes and widen bridge over Rte. I-35 from Church Road to Forrest Road in Liberty. | Project involves bridge A-495. | Incidentals: | 47 | 354 | 0 | 0 | 0 | 0 |
| Route: 152 | | | R/W: | 1219 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1483 | | | Const: | — | 5178 | 0 | 0 | 0 | 0 |
| Length: 0.8 | Part funding by MARC and City of Liberty. | | FFOS: | 0 | 3630 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | Award: July - Sept 2001 | Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |





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Three percent Construction Contingency applied to Construction

STATE FISCAL YEAR PROJECT BUDGETING

| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|---|------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Clay | Lengthen northbound deceleration lane and widen northbound off ramp, southbound on ramp and 68th Street at 68th Street interchange. Project includes traffic signal revisions, striping and mechanically stabilized earth walls along 68th. St. | | Incidentals: | 3 | 98 | 77 | 0 | 0 |
| Route: 169 | | | R/W: | 0 | 60 | 0 | 0 | 0 |
| Job No: 4P1506 | | | Const: | — | 0 | 958 | 0 | 0 |
| Length: 0.5 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: TMA/Safety | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2003 | | Fed. Fund. Cat: Safety | | | | | | |
| County: Clay | Install signs for signals north of 96th Street and microsurface southbound lanes from 0.7 mile south of Cookingham Drive to 0.2 mile north of Rte. 152. Project will install interconnected L.E.D. "Red Signal Ahead" signs 1500' north of signals. | | Incidentals: | 0 | 14 | 0 | 0 | 0 |
| Route: 169 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1512 | | | Const: | — | 146 | 0 | 0 | 0 |
| Length: 3.6 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: TMA/Safety | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: April - June 2002 | | Fed. Fund. Cat: Safety | | | | | | |
| County: Clay | Rehabilitate bridge over Little Platte River 0.1 mile south of Rte. F. Project involves bridge J-205R. | | Incidentals: | 20 | 30 | 57 | 0 | 0 |
| Route: 169 Spur | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1046 | | | Const: | — | 0 | 642 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: April - June 2003 | | Fed. Fund. Cat: Bridge | | | | | | |
| County: Clay | Replace metal bin wall along northbound lanes with a mechanically stabilized earth wall from north of Downtown Airport to south of Rte. 9 interchange. | | Incidentals: | 0 | 0 | 244 | 279 | 100 |
| Route: 169 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U1314B | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 1.0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | | |
| County: Clay | Pavement replacement, resurfacing, geometric revision, drainage, guard rail upgrade and rehabilitate bridges from west of I-435 to Jackson County line. Project involves bridges A-2186R, 2185R and 2578R. | | Incidentals: | 0 | 0 | 103 | 13 | 0 |
| Route: 210 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1388 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 6.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | | |

ROUND 2003 - Tentative

FEDERAL OVERSIGHT





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STATE FISCAL YEAR PROJECT BUDGETING

| | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-----------------------------|---|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Clay | Grading, paving and bridges for dual divided facility east of I-435 from Randolph Road to Eldon Road/Station Dr. in Kansas City area. Advance funding by 210 Hwy Trans Dev Dist. MODOT payback in 2006, 2007, 2008. | Incidentals: | 5 | 0 | 0 | 0 | 0 |
| Route: 210 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U1114B | | Const: | — | 0 | 0 | 0 | 2189 |
| Length: 1.3 | Transportation Development District providing \$733,000. | FFOS: | 733 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: July - Sept 1999 | | Fed. Fund. Cat: STP | | | | | |
| County: Clay | Pavement repair, resurface and bridge rehabilitation from I-35 to Orchard Road. Project involves bridge L-499R and includes widening for right turn lane on Glen Hendren. | Incidentals: | 65 | 207 | 0 | 0 | 0 |
| Route: 291 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1347 | | Const: | — | 3051 | 0 | 0 | 0 |
| Length: 2.1 | To be let in combination with 4P1348. | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: NHS | | | | | |
| County: Clay | Pavement repair, and resurface from I-435 to I-35. To be let in combination with 4P1347. | Incidentals: | 67 | 161 | 0 | 0 | 0 |
| Route: 291 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1348 | | Const: | — | 2153 | 0 | 0 | 0 |
| Length: 4.1 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: NHS | | | | | |
| County: Clay | Replace bridge over Town Creek on Rte. 291 west outer road south of Ruth Ewing Road. Project involves bridge K-292. | Incidentals: | 1 | 35 | 13 | 0 | 0 |
| Route: 291 Outer Rd | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1389 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.2 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | |
| County: Clay | Resurface part 1-24' and 1-36' high type pavement and stabilize shoulders on northbound lane from Platte County line to Rte. 291. Use in place bridges A-3280 and A-4315. | Incidentals: | 7 | 60 | 72 | 14 | 0 |
| Route: 435 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1331 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 5.2 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: I/M | | | | | |

FEDERAL OVERSIGHT





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STATE FISCAL YEAR PROJECT BUDGETING

| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|--|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Clay | Resurface part 1-24' and part 1-36' high type pavement and stabilize shoulders on southbound lane from Platte County line to south of Rte. 69. Use in place bridges A-4315, A-3373, A-3316, A-3391, A-3378, A-3374 and A-3416. | | Incidentals: | 6 | 126 | 212 | 81 | 0 |
| Route: 435 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1332 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 12.3 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: I/M | FEDERAL OVERSIGHT | | | | | |
| County: Clay | Slide repair near 48th Street interchange in Kansas City area. | | Incidentals: | 31 | 43 | 90 | 0 | 0 |
| Route: 435 | | | R/W: | 0 | 20 | 0 | 0 | 0 |
| Job No: 4I1346 | | | Const: | — | 0 | 1313 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: July - Sept 2002 | | Fed. Fund. Cat: I/M | FEDERAL OVERSIGHT | | | | | |
| County: Henry | Replace bridge over Catfish Creek 1.0 mile south of Windsor. Project involves bridge Y-852. | | Incidentals: | 11 | 135 | 0 | 0 | 0 |
| Route: E | | | R/W: | 0 | 6 | 0 | 0 | 0 |
| Job No: 4S1181 | | | Const: | — | 421 | 0 | 0 | 0 |
| Length: 0.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: April - June 2002 | | Fed. Fund. Cat: Bridge | ROAD V.D. 2002 | | | | | |
| County: Henry | Replace bridge over Norris Creek 0.8 mile east of Rte. O. Project involves bridge X-425. | | Incidentals: | 0 | 10 | 10 | 0 | 0 |
| Route: N | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1187 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | | |
| County: Henry | Widen and replace deck of bridge over Honey Creek 2.6 miles north of Rte. 7. Project involves bridge A-287. | | Incidentals: | 0 | 10 | 10 | 0 | 34 |
| Route: O | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1415 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING

| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|---|------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Henry | Replace bridge over Tebo Creek 1.0 mile south of Rte. 58 near Windsor. Project involves bridge T-412. | | Incidentals: | 0 | 10 | 10 | 0 | 0 |
| Route: Y | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1399 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Henry | Replace bridge over Tebo Creek 0.8 mile south of Johnson County. Project involves bridge J-533. | | Incidentals: | 2 | 55 | 67 | 8 | 0 |
| Route: 2 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1179 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Henry | Replace bridge over East Tebo Creek 1.2 miles east of Rte. J. Project involves bridge J-696. | | Incidentals: | 0 | 10 | 93 | 141 | 0 |
| Route: 2 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1394 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.6 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Henry | Replace bridge over Middle Tebo Creek 0.1 mile west of Rte. D. Project involves bridge K-231. | | Incidentals: | 0 | 48 | 87 | 51 | 0 |
| Route: 2 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1412 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.4 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Henry | Rehabilitate bridge over Big Creek Overflow on southbound lane 1.4 miles north of Rte. O. Project involves bridge A-3832. | | Incidentals: | 26 | 10 | 12 | 0 | 0 |
| Route: 7 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P0979 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.4 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |





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| | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|---|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Henry | Basic lighting at Golden Drive intersection and Rte. 52 interchange. | Incidentals: | 4 | 20 | 0 | 0 | 0 |
| Route: 7 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1349 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.9 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: State | | | | | |
| County: Henry | Resurface 24' pavement, stabilize shoulders and extend culverts from Johnson County line to 2.1 miles south of Rte. N. | Incidentals: | 72 | 80 | 72 | 13 | 0 |
| Route: 13 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1339 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 8.5 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: NHS | | | | | |
| County: Henry | Upgrade span wire signals to mast arm signals and provide a telephone interconnect via Sprint lines at intersections with Rte. 18 (Ohio Street), Jefferson Street and Green Street in Clinton. Includes adding pedestrian signals at Franklin Street. | Incidentals: | 20 | 21 | 0 | 0 | 0 |
| Route: 13 Bus Loop | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4X1316 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.3 | 4X1317 and 4X1318 incorporated into this project. | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | |
| County: Henry | Replace bridge over Bear Creek 1.5 miles east of Rte. K. Project involves bridge J-818. Project 4P1484 split from this job. | Incidentals: | 41 | 100 | 103 | 101 | 0 |
| Route: 52 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1180 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.4 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | |
| County: Henry | Replace bridge over Bear Creek 1.0 mile south of Rte. K. Project involves bridge J-819. Split from Project 4P1180. | Incidentals: | 0 | 100 | 103 | 106 | 126 |
| Route: 52 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1484 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 1.0 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING

| | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|--|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Jackson/Cass | Widen to 4 lanes with closed median from 0.1 mile south of Rte. 150 to 0.4 mile south of Rte. 58. Right of way is needed for borrow sites only. | Incidentals: 49 | 293 | 244 | 36 | 0 | 0 |
| Route: D | | R/W: 0 | 0 | 41 | 0 | 0 | 0 |
| Job No: 4U1090 | | Const: — | 0 | 0 | 0 | 0 | 0 |
| Length: 3.3 | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | |
| County: Jackson | Widen Rte. F for a continuous left turn lane from south of I-70 to 21st Street in Oak Grove. Project includes installing permanent signals at 12th. Street. | Incidentals: 62 | 100 | 212 | 303 | 0 | 0 |
| Route: F | | R/W: 0 | 0 | 1550 | 0 | 0 | 0 |
| Job No: 4S1060 | | Const: — | 0 | 0 | 4086 | 0 | 0 |
| Length: 1.4 | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: Jan - March 2004 | | Fed. Fund. Cat: STP | | | | | |
| County: Jackson | Replace bridges over Sni-A-Bar Creek and Tuckers Branch from 1.4 to 2.0 miles north of I-70. Project involves bridges Y-146, Y-147 and Y-148. | Incidentals: 2 | 0 | 77 | 170 | 0 | 0 |
| Route: H | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1062 | | Const: — | 0 | 0 | 0 | 0 | 0 |
| Length: 0.8 | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | |
| County: Jackson | Signal installation and geometric revisions at Buckner Tarsney Road 0.7 mile south of Rte. 40 in Grain Valley. \$72,000 suballocated funds through Mid America Regional Council. | Incidentals: 0 | 10 | 11 | 0 | 0 | 0 |
| Route: AA | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1423 | | Const: — | 0 | 108 | 0 | 0 | 0 |
| Length: 0.1 | | FFOS: 0 | 0 | 72 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: Oct - Dec 2002 | | Fed. Fund. Cat: STP | | | | | |
| County: Jackson/Clay | Phase 1 for design and deployment of the Kansas City Area Intelligent Transportation System (ITS) on various routes in Kansas City. Project funded under a partnership agreement with FHWA and in cooperation with Kansas DOT. | Incidentals: 4918 | 1870 | 0 | 0 | 0 | 0 |
| Route: Var | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1327 | | Const: — | 0 | 0 | 0 | 0 | 0 |
| Length: Preliminary engineering for 4I1327C included in this project. | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: | | Fed. Fund. Cat: I/M | | | | | |





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|---|--|------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| County: Jackson/Cass | Widen and resurface from Rte. 150 (west junction) to Cass County line and from Cedar Street to Clay Street in Pleasant Hill. Two disconnected sections. | | Incidentals: | 0 | 0 | 4 | 63 | 1 | 0 |
| Route: 7 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1478 | | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 2.0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | | | |
| County: Jackson | Rehabilitate existing pavement, repair shoulders and drainage from I-435 to end of state maintenance in Independence. Project on three disconnected sections. | | Incidentals: | 0 | 4 | 72 | 42 | 10 | 0 |
| Route: 12 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1406 | | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 3.8 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | | | |
| County: Jackson | Replace bridge on eastbound lane at Missouri Pacific Railroad 0.8 mile east of Rte. BB. Project involves bridge J-844. | | Incidentals: | 0 | 0 | 20 | 128 | 75 | 0 |
| Route: 24 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1123 | | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | | | |
| County: Jackson | Grading, paving, pavement and bridge rehabilitation and removal of one bridge from east of Buckner to Lafayette County. Modify bridge rails and overlay decks on bridges A-2726, 2725, 5007 and widen bridge A-4363. | | Incidentals: | 22 | 121 | 203 | 0 | 0 | 0 |
| Route: 24 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1124 | | | Const: | — | 0 | 2985 | 0 | 0 | 0 |
| Length: 4.8 | Remove bridge L-589R. | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Award: Oct - Dec 2002 | | Fed. Fund. Cat: Bridge | | | | | | | |
| County: Jackson | Replace bridge deck over Fire Prairie Creek on westbound lane 4.2 miles east of Rte. 7 near Buckner. Project involves bridge J-806R. | | Incidentals: | 0 | 45 | 46 | 0 | 0 | 0 |
| Route: 24 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1363 | | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | | | |





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| SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|

| | | | | | | | | | |
|-----------------------------|--|--|-----------------|--------|-----|------|------|---|---|
| County: Jackson | Replace bridge over Missouri Pacific Railroad 0.4 mile west of Fairmont. | Project involves bridge K-462R. | Incidentals: | 0 | 60 | 103 | 53 | 0 | 0 |
| Route: 24 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1364 | | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 0.3 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | Award: | Future | | | | | | | |
| | | | Fed. Fund. Cat: | Bridge | | | | | |
| County: Jackson | Replace 2 lanes, microgrind 3 lanes, signing and miscellaneous resurfacing from east of Rte. 291 to west of Blue Mills Road. | | Incidentals: | 4 | 120 | 186 | 166 | 0 | 0 |
| Route: 24 | | | R/W: | 0 | 0 | 303 | 0 | 0 | 0 |
| Job No: 4P1425 | | | Const: | — | 0 | 0 | 2364 | 0 | 0 |
| Length: 2.3 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | Award: | Jan - March 2004 | | | | | | | |
| | | | Fed. Fund. Cat: | STP | | | | | |
| County: Jackson | Construct an at-grade intersection with traffic signals at Rte. 24 and Blue Ridge Boulevard in Kansas City area. | Project relates to 4U0955B. | Incidentals: | 195 | 119 | 71 | 0 | 0 | 0 |
| Route: 24 | | | R/W: | 0 | 295 | 0 | 0 | 0 | 0 |
| Job No: 4U0955 | | | Const: | — | 0 | 1047 | 0 | 0 | 0 |
| Length: 0.2 | | \$616,000 suballocated funds through MARC. | FFOS: | 0 | 0 | 616 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | Award: | Oct - Dec 2002 | | | | | | | |
| | | | Fed. Fund. Cat: | STP | | | | | |
| County: Jackson | Rehabilitate pavement and replace 2 bridges from Blue Mills Road to Rte. 7. | Project involves replacement of westbound bridges J-803 and J-804. | Incidentals: | 22 | 300 | 268 | 455 | 0 | 0 |
| Route: 24 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U1125 | | | Const: | — | 0 | 0 | 6693 | 0 | 0 |
| Length: 3.2 | | Also includes modifying bridge rails on eastbound bridges A2724 and A2736. | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | Award: | July - Sept 2003 | | | | | | | |
| | | | Fed. Fund. Cat: | Bridge | | | | | |
| County: Jackson | Replace bridge at ramp F over ramp D south of 27th Street in Kansas City. | Project involves bridge L-249. New bridge A-6570. | Incidentals: | 15 | 152 | 57 | 0 | 0 | 0 |
| Route: 35 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1350 | | | Const: | — | 0 | 838 | 0 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | Award: | July - Sept 2002 | | | | | | | |
| | | | Fed. Fund. Cat: | Bridge | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING
SPENT 7/2001-6/2002 7/2002-6/2003 7/2003-6/2004 7/2004-6/2005 7/2005-6/2006

| | | | |
|---|--|---|---|
| County: Jackson Route: 35 Job No: 4I1351 Length: 0.1 Category: Trans. Mgmt. Area | Rehabilitate and paint bridge over I-35, lighting, signing and drainage at Independence Avenue (northeast corner downtown loop). Project involves bridge L-782R1. | Award: Jan - March 2003 Fed. Fund. Cat: Bridge | Incidentals: 6 90 150 0 n 0 R/W: 0 0 0 0 0 0 Const: — 0 1476 0 0 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| | | | FEDERAL OVERSIGHT |
| County: Jackson Route: 35 Job No: 4I1400 Length: 0.1 Category: Trans. Mgmt. Area | Replace superstructure and deck, rehabilitate or replace substructure and replace curb on retaining wall on westbound Truman Road bridge over I-35 (inter-city loop). Project involves retaining wall and bridges A-822, A-823-4, A-823 and A-824. | Award: 2005 Fed. Fund. Cat: Bridge | Incidentals: 2 300 308 0 1426 0 R/W: 0 0 0 0 0 0 Const: — 0 0 0 7158 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| | | | FEDERAL OVERSIGHT |
| County: Jackson Route: 40 Job No: 4U1126 Length: 0.1 Category: Trans. Mgmt. Area | Replace bridge on Blue Ridge Boulevard 0.2 mile east of I-70. Project involves bridge J-529R. | Award: Jan - March 2002 Fed. Fund. Cat: Bridge | Incidentals: 55 293 0 0 n 0 R/W: 0 0 0 0 0 0 Const: — 1679 0 0 0 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Jackson Route: 40 Job No: 4X1307 Length: 7.4 Category: Trans. Mgmt. Area | Install closed loop arterial system, signals, lighting and geometric revisions from Stadium Drive to Selsa Road. Part funded by MARC. | Award: April - June 2002 Fed. Fund. Cat: STP | Incidentals: 157 81 0 0 n 0 R/W: 0 0 0 0 0 0 Const: — 1160 0 0 0 0 FFOS: 0 901 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Jackson Route: 50 Job No: 4P1487 Length: 9.4 Category: Trans. Mgmt. Area | Needs and feasibility study from west of Rte. I-470 to Rte. 7 in Lee's Summit. | Award: Fed. Fund. Cat: NHS | Incidentals: 130 300 0 0 n 0 R/W: 0 0 0 0 0 0 Const: — 0 0 0 0 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |





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STATE FISCAL YEAR PROJECT BUDGETING

| | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-----------------------------|---|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Jackson | Relocate south outer road (Oldham Parkway) and add new signalized intersection with Rte. 291 in southwest quadrant of Rte. 50/Rte. 291 interchange in Lee's Summit. \$346,000 funding from City of Lee's Summit and \$50,000 from Calmar. | Incidentals: | 0 | 86 | 0 | 0 | 0 |
| Route: 50 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1516 | | Const: | — | 765 | 0 | 0 | 0 |
| Length: 0.3 | Right of way furnished by City of Lee's Summit. | FFOS: | 0 | 883 | 0 | 0 | 0 |
| Category: TMA/Safety | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: April - June 2002 | | Fed. Fund. Cat: Safety | | | | | |
| County: Jackson | Widen and replace bridge deck in eastbound and westbound lanes 1.7 miles east of I-470 (over 3rd Street) in Lee's Summit. Project involves bridge A-1608 (dual). Part funded by MARC. | Incidentals: | 122 | 73 | 75 | 7 | 117 |
| Route: 50 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U1042 | | Const: | — | 0 | 0 | 0 | 1720 |
| Length: 0.1 | | FFOS: | 0 | 0 | 0 | 0 | 636 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: 2005 | | Fed. Fund. Cat: Bridge | | | | | |
| County: Jackson | Replace 6 lane pavement and outside shoulder, redeck bridge A53, and add auxiliary lanes from I-470 to Little Blue Parkway (former Selsa Road). Involves bridge A-53R1 (eastbound and westbound). Let in combination with 4I1352. | Incidentals: | 24 | 279 | 742 | 0 | 0 |
| Route: 70 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1306 | | Const: | — | 0 | 8839 | 0 | 0 |
| Length: 0.4 | 4I1306B split from this job. | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2003 | | Fed. Fund. Cat: I/M | | | | | |
| | | FEDERAL OVERSIGHT | | | | | |
| County: Jackson | Replace 6 lanes, outside shoulder and median barrier, rehabilitate bridge, and add ITS from the Little Blue Parkway Interchange to the Rte. 7 Interchange. Includes new 12' interstate shoulder standard. | Incidentals: | 109 | 700 | 2395 | 0 | 0 |
| Route: 70 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1352 | | Const: | — | 0 | 28314 | 0 | 0 |
| Length: 3.9 | Let in combination with 4I1306. Project involves bridge L-981R. | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2003 | | Fed. Fund. Cat: I/M | | | | | |
| | | FEDERAL OVERSIGHT | | | | | |
| County: Jackson | Replace bridge and relocate interchange ramps at Noland Road in Independence. Project involves bridge L-976R. | Incidentals: | 11 | 0 | 299 | 302 | 11 |
| Route: 70 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1402 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.1 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: I/M | | | | | |
| | | FEDERAL OVERSIGHT | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING

| | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-----------------------------|--|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Jackson | Coldmilling, pavement repair and resurfacing of roadway and shoulders, guardrail and bridge rehabilitation from east of Bluff Street to west of Manchester Trafficway (eastbound and westbound lanes). Use in place all bridges. | Incidentals: | 11 | 305 | 479 | 0 | 0 |
| Route: 70 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1403 | | Const: | — | 0 | 6257 | 0 | 0 |
| Length: 6.8 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Oct - Dec 2002 | | Fed. Fund. Cat: I/M | | | | | |
| County: Jackson | Rehabilitate the existing pavement (east and westbound lanes) from 0.8 mile east of Rte. 40 (Little Sni-Bar-Creek) to the Lafayette County Line. | Incidentals: | 1 | 0 | 41 | 106 | 3 |
| Route: 70 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1404 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 3.9 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: I/M | | | | | |
| County: Jackson | Major transportation investment analysis from Kansas State line to Lafayette County line. | Incidentals: | 175 | 700 | 721 | 0 | 0 |
| Route: 70 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1486 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 29.2 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: | | Fed. Fund. Cat: I/M | | | | | |
| County: Jackson | Remove 1-3/4" asphaltic concrete & replace with 1-3/4" superpave on 4 original through lanes (outside lanes) from I-470 to Rte. 7. 6 ramps will be resurfaced and minimal guard rail work will be included. | Incidentals: | 0 | 153 | 0 | 0 | 0 |
| Route: 70 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1518 | | Const: | — | 2257 | 0 | 0 | 0 |
| Length: 4.9 | No shoulder work will be done. | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: July - Sept 2001 | | Fed. Fund. Cat: I/M | | | | | |
| County: Jackson/Jackson | Microsurfacing, pavement marking, and raised pavement marker reflector replacement on I-70 from Manchester to I-470 and I-35 south leg of downtown loop. | Incidentals: | 0 | 55 | 0 | 0 | 0 |
| Route: 70 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1528 | | Const: | — | 748 | 0 | 0 | 0 |
| Length: 8.3 | Let in combination with other microsurfacing projects in the district. | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: I/M | | | | | |

FEDERAL OVERSIGHT





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STATE FISCAL YEAR PROJECT BUDGETING

| NOTE: Three percent inflation annually applied to program years 2, 3, 4, and 5; Three percent Construction Contingency applied to Construction | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 | |
|---|--|------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| County: Jackson | Replace 1 railroad bridge and raise the KCS railroad bridge over Martha Truman Road from Longview Road south to 0.25 mile south of Blue Ridge Boulevard. Relates to 4I0766, 4I0766D, 4I0766E, 4I0766G and 4I0766H. | | Incidentals: | 0 | 0 | 21 | 17 | 766 | 0 |
| Route: 71 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I0766F | | | Const: | — | 0 | 0 | 0 | 11274 | 0 |
| Length: 0.9 | Project involves railroad bridge L-888. | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Award: 2005 | | Fed. Fund. Cat: Bridge | | | | | | | |
| County: Jackson | Realign existing Rte. 71 west of Red Bridge Road and replace ramps with service roads from Red Bridge Road south to Blue Ridge Boulevard. Relates to 4I0766, 4I0766D, 4I0766E, 4I0766F and 4I0766H. | | Incidentals: | 0 | 30 | 464 | 477 | 7426 | 0 |
| Route: 71 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I0766G | | | Const: | — | 0 | 0 | 0 | 35254 | 0 |
| Length: 1.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Award: 2005 | | Fed. Fund. Cat: NHS | | | | | | | |
| County: Jackson | Interchange revisions, including widening of Rte. 150, to provide left turn lanes at Rte. 150. Project involves bridge A480R2. | | Incidentals: | 13 | 663 | 706 | 1068 | 0 | 0 |
| Route: 71 | | | R/W: | 0 | 0 | 1280 | 0 | 0 | 0 |
| Job No: 4P1429 | | | Const: | — | 0 | 0 | 14158 | 0 | 0 |
| Length: 0.6 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Award: Jan - March 2004 | | Fed. Fund. Cat: NHS | | | | | | | |
| County: Jackson | Diamond grind all lanes in both directions from 75th street to 95th street (Route W). Let in combination with Novachip and Road Armour in District 4. | | Incidentals: | 0 | 34 | 0 | 0 | 0 | 0 |
| Route: 71 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1521D | | | Const: | — | 289 | 0 | 0 | 0 | 0 |
| Length: 2.8 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: TMA/Preventive Maintenance | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: NHS | | | | | | | |
| County: Jackson | Landscaping on Bruce R. Watkins Drive from 31st Street to 52nd Street in Kansas City. Project will be let by the City of Kansas City, with MODOT reimbursement as construction progresses. | | Incidentals: | 0 | 0 | 1 | 0 | 0 | 0 |
| Route: 71 | | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U0011W | | | Const: | — | 0 | 2228 | 0 | 0 | 0 |
| Length: 2.8 | | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Award: Let by Others 2003 | | Fed. Fund. Cat: NHS | | | | | | | |
| FEDERAL OVERSIGHT | | | | | | | | | |

FEDERAL OVERSIGHT





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STATE FISCAL YEAR PROJECT BUDGETING

| SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|

| | | |
|--------------------------------------|---|------------------------|
| County: Jackson | Landscaping on Bruce R. Watkins Drive from Truman Road to 31st Street in Kansas City. Project will be let by the City of Kansas City, with MODOT reimbursement as construction progresses. | Incidentals: 001510^0 |
| Route: 71 | | R/W: 000000 |
| Job No: 4U0011X | | Const: —02228000 |
| Length: 1.7 | | FFOS: 000000 |
| Category: Trans. Mgmt. Area | | Debt Service: —000000 |
| Award: Let by Others2003 | Fed. Fund. Cat: NHS | FEDERAL OVERSIGHT |
| County: Jackson | Microsurface all lanes in each direction from Truman Road to Rte. 7. Let in combination with all other microsurface projects in Distrcit 4. | Incidentals: 01700^0 |
| Route: 78 | | R/W: 000000 |
| Job No: 4P1521E | | Const: —1410000 |
| Length: 2.4 | | FFOS: 000000 |
| Category: TMA/Preventive Maintenance | | Debt Service: —000000 |
| Award: Jan - March2002 | Fed. Fund. Cat: STP | BOND VR. 2002 |
| County: Jackson | Install closed loop arterial system (signal interconnect) and permanent signals at two intersections from I-435 to Rte. 291 in the Kansas City area. Project funded in part by suballocated federal funds through MARC. | Incidentals: 829400^0 |
| Route: 78 | | R/W: 000000 |
| Job No: 4S1340 | | Const: —15190000 |
| Length: 6.2 | | FFOS: 08680000 |
| Category: Trans. Mgmt. Area | | Debt Service: —000000 |
| Award: Jan - March2002 | Fed. Fund. Cat: STP | |
| County: Jackson | Resurface the existing pavement from Rte. 71 to Rte. 291. | Incidentals: 00088^50 |
| Route: 150 | | R/W: 000000 |
| Job No: 4S1407 | | Const: —000000 |
| Length: 7.3 | | FFOS: 000000 |
| Category: Trans. Mgmt. Area | | Debt Service: —000000 |
| Award: Future | Fed. Fund. Cat: STP | |
| County: Jackson | Coldmill and resurface, widen shoulders and improve drainage from 0.5 mile east of Rte. 291 to Rte. 7. | Incidentals: 003655^50 |
| Route: 150 | | R/W: 000000 |
| Job No: 4S1490 | | Const: —000000 |
| Length: 5.4 | | FFOS: 000000 |
| Category: Trans. Mgmt. Area | | Debt Service: —000000 |
| Award: Future | Fed. Fund. Cat: STP | |





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STATE FISCAL YEAR PROJECT BUDGETING

| | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-----------------------------|---|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Jackson | Replace bridge over Blue River 1.0 mile north of Rte. D in Kansas City area. The project involves bridge Z-901. Part funded by Mid America Regional Council (MARC). | Incidentals: 265 | 147 | 0 | 0 | 0 | 0 |
| Route: 150 | | R/W: 39 | 40 | 0 | 0 | 0 | 0 |
| Job No: 4U0754 | | Const: — | 1366 | 0 | 0 | 0 | 0 |
| Length: 0.4 | To be let in combination with J4U0754B. | FFOS: 0 | 818 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: Oct - Dec 2001 | | Fed. Fund. Cat: Bridge | | | | | |
| County: Jackson | Coldmilling and resurfacing on two disconnected sections from east of Kansas State line to Holmes Road south junction in the Kansas City area. KC to be paid \$258,000 for 135th St. Holmes Rd. | Incidentals: 36 | 44 | 0 | 0 | 0 | 0 |
| Route: 150 | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U0754B | | Const: — | 568 | 0 | 0 | 0 | 0 |
| Length: 2.0 | Project will be resurfaced from 135th. St. to job 4U1011. | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: Oct - Dec 2001 | | Fed. Fund. Cat: STP | | | | | |
| County: Jackson | Replace bridge over railroad and Big Creek 2.0 miles east of Rte. 291 in Kansas City area. 80% of right of way funded with suballocated STP funds through MARC. | Incidentals: 156 | 493 | 478 | 0 | 0 | 0 |
| Route: 150 | | R/W: 0 | 70 | 0 | 0 | 0 | 0 |
| Job No: 4U1129 | | Const: — | 0 | 7033 | 0 | 0 | 0 |
| Length: 0.4 | Project involves bridge K-593. | FFOS: 0 | 56 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: July - Sept 2002 | | Fed. Fund. Cat: Bridge | | | | | |
| County: Jackson | Grading, paving, pavement repair, resurfacing, bridges and interchange to add lanes for dual from Rte. 71 to Rte. 291 in Kansas City area. Project involves a department Major Transportation Investment Analysis (MTIA). | Incidentals: 84 | 20 | 21 | 0 | 0 | 0 |
| Route: 150 | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U1130 | | Const: — | 0 | 0 | 0 | 0 | 0 |
| Length: 8.3 | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | |
| County: Jackson | Replace bridge over Oil Creek on the Outer Road 0.7 mile east of Rte. 71 in Kansas City area. Project involves bridge Z-729. | Incidentals: 2 | 10 | 0 | 0 | 0 | 0 |
| Route: 150 Outer Rd | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U1131 | | Const: — | 0 | 0 | 0 | 0 | 0 |
| Length: 0.2 | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING

| SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|

| | | |
|--|---|---|
| <div>County: Jackson</div> <div>Route: 291</div> <div>Job No: 4P1416</div> <div>Length: 0.4</div> <div>Category: Trans. Mgmt. Area</div> | <div>Repainting and deck rehabilitation on northbound lanes of Missouri River Bridge. Project involves bridge L-568R1.</div> <div>Award: Jan - March 2002</div> <div>Fed. Fund. Cat: Bridge</div> | <div>Incidentals: 09760000</div> <div>R/W: 000000</div> <div>Const: —59790000</div> <div>FFOS: 000000</div> <div>Debt Service: —00000</div> |
| FEDERAL OVERSIGHT | | |
| <div>County: Jackson</div> <div>Route: 291</div> <div>Job No: 4P1417</div> <div>Length: 0.5</div> <div>Category: Trans. Mgmt. Area</div> | <div>Replace bridges over 39th Street in the Kansas City area. Project involves bridge A-1340 in the northbound and southbound lanes.</div> <div>Award: 2005</div> <div>Fed. Fund. Cat: Bridge</div> | <div>Incidentals: 102062122770</div> <div>R/W: 000000</div> <div>Const: —00046600</div> <div>FFOS: 000000</div> <div>Debt Service: —00000</div> |
| <div>County: Jackson</div> <div>Route: 291</div> <div>Job No: 4P1418</div> <div>Length: 0.1</div> <div>Category: Trans. Mgmt. Area</div> | <div>Replace temporary signals with permanent signals and add a right turn lane at the intersection of Bayberry Street in Lee's Summit. \$68,000 suballocated funds through MARC.</div> <div>Award: Oct - Dec 2002</div> <div>Fed. Fund. Cat: STP</div> | <div>Incidentals: 11211000</div> <div>R/W: 000000</div> <div>Const: —0160000</div> <div>FFOS: 0068000</div> <div>Debt Service: —00000</div> |
| <div>County: Jackson</div> <div>Route: 291</div> <div>Job No: 4P1419</div> <div>Length: 0.1</div> <div>Category: Trans. Mgmt. Area</div> | <div>Replace temporary signals with permanent signals at the intersection of Mulberry Street in Lee's Summit. \$58,000 suballocated funds through MARC.</div> <div>Award: Oct - Dec 2002</div> <div>Fed. Fund. Cat: STP</div> | <div>Incidentals: 2219000</div> <div>R/W: 000000</div> <div>Const: —0130000</div> <div>FFOS: 0058000</div> <div>Debt Service: —00000</div> |
| <div>County: Jackson</div> <div>Route: 291</div> <div>Job No: 4P1421</div> <div>Length: 1.5</div> <div>Category: Trans. Mgmt. Area</div> | <div>Resurface, replace shoulders, rehabilitate bridges, permanent signals at Persels Road and left turn storage from Rte. 50 to north of Stuart Road. \$124,000 suballocated funds through Mid America Regional Council. Project involves bridge A-2362 (Dual)</div> <div>4P1420 incorporated into this project.</div> <div>Award: Oct - Dec 2002</div> <div>Fed. Fund. Cat: NHS</div> | <div>Incidentals: 8115187000</div> <div>R/W: 000000</div> <div>Const: —02764000</div> <div>FFOS: 00124000</div> <div>Debt Service: —00000</div> |





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Three percent Construction Contingency applied to Construction

STATE FISCAL YEAR PROJECT BUDGETING

| | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-----------------------------|--|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Jackson | Widening, resurfacing, mechanically stabilized earth wall, turn lane and ramp reconstruction on 39th Street in Independence. City providing design, right of way, utility adjustments and 75% of construction cost. | Incidentals: | 0 | 142 | 0 | 0 | 0 |
| Route: 291 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1501 | | Const: | — | 2028 | 0 | 0 | 0 |
| Length: 0.2 | This project is funded from 4P1501B. Payback to occur in SFY 2004. | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Oct - Dec 2001 | | Fed. Fund. Cat: NHS | | | | | |
| County: Jackson | Widening, resurfacing, mechanically stabilized earth wall, turn lane and ramp reconstruction on 39th Street in Independence. City providing design, right of way, utility adjustments and 75% of const cost (\$1,455,000). | Incidentals: | 13 | 0 | 0 | 0 | 0 |
| Route: 291 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1501B | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.2 | This project represents the payback to the city for project 4P1501. | FFOS: | 0 | 164 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 2028 | 0 |
| Award: | | Fed. Fund. Cat: NHS | | | | | |
| County: Jackson | Coldmilling and white top surfacing on all approaches at Rte. 78 intersection in Independence. The project includes installing L.E.D. "Red Signal Ahead" signs on the southbound approach. | Incidentals: | 0 | 381 | 160 | 0 | 0 |
| Route: 291 | | R/W: | 0 | 49 | 0 | 0 | 0 |
| Job No: 4P1513 | | Const: | — | 0 | 2352 | 0 | 0 |
| Length: 0.1 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: TMA/Safety | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: July - Sept 2002 | | Fed. Fund. Cat: Safety | | | | | |
| County: Jackson | Replace bridge on westbound lane over Little Blue River east of Noland Road. Project involves bridge K-784R. | Incidentals: | 0 | 30 | 82 | 145 | 0 |
| Route: 350 | | R/W: | 0 | 0 | 35 | 0 | 0 |
| Job No: 4P1362 | | Const: | — | 0 | 0 | 1535 | 0 |
| Length: 0.1 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2004 | | Fed. Fund. Cat: NHS | | | | | |
| County: Jackson | Right of way, slide repair, grading, drainage and paving 0.5 miles west of Route V (Noland Road). Project to be let in combination with J4S1422. | Incidentals: | 0 | 27 | 61 | 0 | 0 |
| Route: 350 | | R/W: | 0 | 15 | 0 | 0 | 0 |
| Job No: 4P1525 | | Const: | — | 0 | 749 | 0 | 0 |
| Length: 0.4 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2003 | | Fed. Fund. Cat: NHS | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING

| NOTE - Three percent inflation applied annually applied to program years 2, 3, 4, and 5; Three percent Construction Contingency applied to Construction | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|--|--|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Jackson | Pavement repair, resurfacing east and westbound lanes and rehabilitate 2 bridges from I-435 to 1.1 miles east of Rte. V. Project involves bridges L-874R and L-875R. | Incidentals: | 0 | 362 | 667 | 0 | 0 | 0 |
| Route: 350 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1422 | | Const: | — | 0 | 7858 | 0 | 0 | 0 |
| Length: 6.4 | Project to be let in combination with J4P1525. | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | Award: Jan - March 2003 Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| County: Jackson | Coldmilling, resurfacing, and bridge rehabilitation from 0.1 mile south of Rte. 78 (23rd Street) to Sni-A-Bar Raod. Replace bridges A-990, 991, 992, 993, 1714. | Incidentals: | 1142 | 1040 | 1264 | 0 | 0 | 0 |
| Route: 435 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I0712 | | Const: | — | 0 | 18498 | 0 | 0 | 0 |
| Length: 3.4 | Rehabilitate bridges L-966, 967, 995, 1268, 2842, 2851 and 994. | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | Award: Oct - Dec 2002 Fed. Fund. Cat: I/M | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | | | FEDERAL OVERSIGHT | | | | | |
| County: Jackson | Add 1 lane to provide 3 through lanes in each direction at Rte. 350 interchange from 1.8 miles south of I-70 to 63rd Street in Kansas City. Involves rebuilding bridges A-1353R, A-1354R, A-1357R and A-1327R. | Incidentals: | 1485 | 3966 | 0 | 0 | 0 | 0 |
| Route: 435 | | R/W: | 4 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I0804 | | Const: | — | 36279 | 0 | 0 | 0 | 0 |
| Length: 1.7 | Project relates to and includes P.E. and R/W costs for 4I0804B. | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | Award: April - June 2002 Fed. Fund. Cat: I/M | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | | | FEDERAL OVERSIGHT | | | | | |
| County: Jackson | Add auxiliary lanes and rebuild the Front Street interchange from River Front Road south to Hawthorne Road. Includes work on bridges A16822, A16823 and A16833. | Incidentals: | 774 | 852 | 954 | 2457 | 0 | 0 |
| Route: 435 | | R/W: | 0 | 0 | 1870 | 0 | 0 | 0 |
| Job No: 4I1121 | | Const: | — | 0 | 0 | 23006 | 0 | 0 |
| Length: 1.4 | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | Award: Oct - Dec 2003 Fed. Fund. Cat: I/M | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | | | FEDERAL OVERSIGHT | | | | | |
| County: Jackson | R/W acquisition and preliminary engineering for consultant design to reconfigure and reconstruct interchange at I-470/I-435/Rte. 71 and from Blue Ridge Blvd. to Bannister Road. Includes new and relocated pavement and bridges, ITS system and lighting. | Incidentals: | 4312 | 2208 | 2517 | 0 | 0 | 0 |
| Route: 470 | | R/W: | 246 | 14000 | 0 | 0 | 0 | 0 |
| Job No: 4I0766 | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 2.6 | Projects 4I0766D, E, F, G and H split from this project. | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | Award: Fed. Fund. Cat: I/M | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| | | | FEDERAL OVERSIGHT | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING

| | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|--|------------------------|-------------------|--------------------------|-------------------|-------------------|-------------------|
| County: Jackson | Reconstruct westbound lanes of I-470, build 6 new bridges and remove 9 existing bridges from Blue Ridge Boulevard west to Grandview Road. Note: \$56,650,000 to be financed with bonding. Remaining costs to be paid for with district's budget. | Incidentals: 46 | 4241 | 0 | 0 | 0 | 0 |
| Route: 470 | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I0766D | | Const: — | 61379 | 0 | 0 | 0 | 0 |
| Length: 2.0 | This is second project in the I-470/I-435/Rte. 71 interchange. | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: I/M | | FEDERAL OVERSIGHT | | | |
| | | | | ROUND VP: 2002 | | | |
| County: Jackson | Reconstruct eastbound lanes of I-470, build 8 new bridges and remove 10 existing bridges from 103rd Street east to Blue Ridge Boulevard. Note: \$56,650,000 to be financed with bonding. Remaining costs to be paid for with district's budget. | Incidentals: 1 | 1769 | 5186 | 0 | 0 | 0 |
| Route: 470 | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I0766E | | Const: — | 0 | 71839 | 0 | 0 | 0 |
| Length: 2.0 | This is third project in the I-470/I-435/Rte. 71 interchange. | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: April - June 2003 | | Fed. Fund. Cat: I/M | | FEDERAL OVERSIGHT | | | |
| | | | | ROUND VP: 2003 Tentative | | | |
| County: Jackson | Install permanent signals and modify lighting at Woods Chapel Road interchange. 80% suballocated funds through MARC. | Incidentals: 0 | 18 | 25 | 0 | 0 | 0 |
| Route: 470 | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1405 | | Const: — | 0 | 188 | 0 | 0 | 0 |
| Length: 0.2 | | FFOS: 0 | 0 | 142 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: Oct - Dec 2002 | | Fed. Fund. Cat: I/M | | | | | |
| County: Johnson | Replace bridge over Big Creek 3.3 miles south of Rte. 2. Project involves bridge N-963. | Incidentals: 14 | 10 | 10 | 32 | 0 | 0 |
| Route: B | | R/W: 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1091 | | Const: — | 0 | 0 | 0 | 0 | 0 |
| Length: 0.3 | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: Bridge | | | | | |
| County: Johnson | Grading, paving and replace bridge over Long Branch 3.2 miles south of Rte. 50. Project involves bridge A-746. | Incidentals: 14 | 61 | 142 | 0 | 0 | 0 |
| Route: D | | R/W: 0 | 14 | 0 | 0 | 0 | 0 |
| Job No: 4S1141 | | Const: — | 0 | 1265 | 0 | 0 | 0 |
| Length: 0.4 | | FFOS: 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | Debt Service: — | 0 | 0 | 0 | 0 | 0 |
| Award: April - June 2003 | | Fed. Fund. Cat: Bridge | | ROUND VP: 2003 Tentative | | | |





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STATE FISCAL YEAR PROJECT BUDGETING
SPENT 7/2001-6/2002 7/2002-6/2003 7/2003-6/2004 7/2004-6/2005 7/2005-6/2006

| | | | | | | | | |
|---|--|---------------|-----|-----|-----|-----|-----|-----|
| County: Johnson | Replace bridge over Walnut Creek 1.1 miles west of Rte. 23. Project involves bridge X-855. | Incidentals: | 1 | 20 | 21 | 0 | 0 | 0 |
| Route: E | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1178 | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 0.4 | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| County: Johnson | Replace span wire signals with mast arm signals 1.2 miles east of Rte. 13 (Ridgeview intersection) in Warrensburg. | Incidentals: | 0 | 10 | 10 | 0 | 0 | 0 |
| Route: DD | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1433 | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 0.1 | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | Award: Future Fed. Fund. Cat: State | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| County: Johnson | Grading, paving and bridges for 4 lane relocation (freeway) from Rte. V north of Warrensburg to Rte. Y south of Warrensburg. Right of way funds in SFY 2001 for early acquisitions. | Incidentals: | 266 | 700 | 721 | 743 | 765 | 788 |
| Route: 13 | | R/W: | 245 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1138 | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 12.0 | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | Award: Future Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| County: Johnson | Replace span wire signals with permanent signals, lighting and geometric revisions at Rte. DD intersection in Warrensburg. | Incidentals: | 0 | 20 | 19 | 0 | 0 | 0 |
| Route: 13 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1430 | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 0.1 | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | Award: Future Fed. Fund. Cat: State | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| County: Johnson | Grading, paving, bridges for interchanges and outer roads on two disconnected sections at the intersections of Bus. Rte. 50 west junction and PCA Road to relocated Rte. 13. The project relates to 4P1190B. | Incidentals: | 100 | 300 | 309 | 52 | 0 | 0 |
| Route: 50 | | R/W: | 0 | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1190 | | Const: | — | 0 | 0 | 0 | 0 | 0 |
| Length: 3.7 | | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | Award: Future Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |





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STATE FISCAL YEAR PROJECT BUDGETING

| | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|----------------------------------|---|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Johnson | Grading, bridge widening and paving to add ramps for a half-diamond interchange on west side of PCA Road 0.9 mile east of Rte. 13 in Warrensburg. Project involves bridge A-4300. Widen PCA Road. | Incidentals: | 111 | 315 | 0 | 0 | 0 |
| Route: 50 | | R/W: | 1 | 700 | 0 | 0 | 0 |
| Job No: 4P1190B | | Const: | — | 3209 | 0 | 0 | 0 |
| Length: 0.6 | Design cost by city. Project relates to 4P1190. | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Oct - Dec 2001 | | Fed. Fund. Cat: NHS | | | | | |
| | | ROUND VR: 2002 | | | | | |
| County: Johnson | Apply road armour to the westbound lanes from 3 miles east of Rte. 131 to 4miles east of Rte. 131. Let in combination with Novachip and diamond grinding projects in District 4. | Incidentals: | 0 | 3 | 0 | 0 | 0 |
| Route: 50 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1519C | | Const: | — | 29 | 0 | 0 | 0 |
| Length: 1.0 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Preventive Maintenance | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: STP | | | | | |
| | | ROUND VR: 2002 | | | | | |
| County: Johnson | Microsurface all westbound lanes from 2 miles east of County Road 671 to 1.7 miles west of bridge A-1042. Let in combination with other microsurface projects in District 4. | Incidentals: | 0 | 7 | 0 | 0 | 0 |
| Route: 50 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1519D | | Const: | — | 66 | 0 | 0 | 0 |
| Length: 2.3 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Preventive Maintenance | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: STP | | | | | |
| | | ROUND VR: 2002 | | | | | |
| County: Johnson | Microsurface all westbound lanes from 4 miles east of Rte. 131 to 0.2 mile east of County Road 671. Let in combination with other microsurface projects in District 4. | Incidentals: | 0 | 12 | 0 | 0 | 0 |
| Route: 50 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1519E | | Const: | — | 109 | 0 | 0 | 0 |
| Length: 3.8 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Preventive Maintenance | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: STP | | | | | |
| | | ROUND VR: 2002 | | | | | |
| County: Johnson | Microsurface all eastbound lanes from west of Rte. 58 to 1.8 miles west of bridge A-1042. Let in combination with other microsurface projects in District 4. | Incidentals: | 0 | 9 | 0 | 0 | 0 |
| Route: 50 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1519F | | Const: | — | 75 | 0 | 0 | 0 |
| Length: 2.6 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Preventive Maintenance | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: STP | | | | | |
| | | ROUND VR: 2002 | | | | | |





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| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|--|------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Lafayette | Replace bridge over Davis Creek 2.4 miles south of I-70. Project involves bridge X-403. | | Incidentals: | 23 | 315 | 0 | 0 | 0 |
| Route: H | | | R/W: | 0 | 85 | 0 | 0 | 0 |
| Job No: 4S1446 | | | Const: | — | 1100 | 0 | 0 | 0 |
| Length: 0.4 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: April - June 2002 | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| | | | ROUND VR: 2002 | | | | | |
| County: Lafayette | Grading, paving and replace bridge over Crow Creek 0.4 mile west of Rte. 23. Project involves bridge N-181. | | Incidentals: | 17 | 83 | 0 | 0 | 0 |
| Route: AA | | | R/W: | 0 | 20 | 0 | 0 | 0 |
| Job No: 4S1063 | | | Const: | — | 492 | 0 | 0 | 0 |
| Length: 0.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: April - June 2002 | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| | | | ROUND VR: 2002 | | | | | |
| County: Lafayette | Replace bridge at new grade over Sni-A-Bar Creek 1.0 mile west of Rte. 131. Project involves bridge X-823. | | Incidentals: | 0 | 30 | 52 | 42 | 0 |
| Route: FF | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1145 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.4 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| | | | | | | | | |
| County: Lafayette | Replace bridge over Tabo Creek 2.2 miles west of Rte. 13. Project involves bridge N-524. | | Incidentals: | 24 | 75 | 0 | 0 | 0 |
| Route: MM | | | R/W: | 0 | 6 | 0 | 0 | 0 |
| Job No: 4S1066 | | | Const: | — | 465 | 0 | 0 | 0 |
| Length: 0.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: April - June 2002 | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| | | | ROUND VR: 2002 | | | | | |
| County: Lafayette | Grading, paving and replace bridge over Fork of Dyer Creek 2.6 miles east of Rte. 23. Project involves bridge Y-845. | | Incidentals: | 44 | 102 | 0 | 0 | 0 |
| Route: NN | | | R/W: | 0 | 8 | 0 | 0 | 0 |
| Job No: 4S1065 | | | Const: | — | 627 | 0 | 0 | 0 |
| Length: 0.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: April - June 2002 | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| | | | ROUND VR: 2002 | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING

| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|---|-----------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Lafayette | Pave previously graded roadbed and signing from Missouri River Bridge to Rte. 24. Project relates to 4P1102B. | | Incidentals: | 0 | 100 | 433 | 0 | 0 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1102J | | | Const: | — | 0 | 5837 | 0 | 0 |
| Length: 1.7 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: April - June 2003 | | Fed. Fund. Cat: NHS | | | | | | |
| County: Lafayette/Johnson | Coldmill and resurface, stabilize shoulders and widen shoulders to 6' and replace bridge over Davis Creek from I-70 to Rte. H in Johnson Co. Project involves bridge G-818R2. | | Incidentals: | 0 | 250 | 206 | 212 | 0 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1337 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 8.5 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: NHS | | | | | | |
| County: Lafayette | Geometric revisions and replace temporary signals with permanent signals at 20th Street intersection in Lexington. | | Incidentals: | 0 | 4 | 12 | 13 | 0 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1438 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: State | | | | | | |
| County: Lafayette | Geometric revisions and replace temporary signals with permanent signals at Rte. FF/20 intersection in Higginsville. | | Incidentals: | 1 | 50 | 52 | 6 | 0 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1439 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.2 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: NHS | | | | | | |
| County: Lafayette | Resurfacing, bridge replacement and slide repair from Jackson County line to 0.8 mile west of Rte. 224 east junction. Project involves bridges L-597R and L-610R. | | Incidentals: | 5 | 100 | 136 | 212 | 0 |
| Route: 24 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1334 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 15.0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | | |





Draft 2002-2006 Highway and Bridge Construction Schedule RSMo 21.795.2.(3)

*NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5;
Three percent Construction Contingency applied to Construction

STATE FISCAL YEAR PROJECT BUDGETING

| NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; Three percent Construction Contingency applied to Construction | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|--|------------------------|---------------|-------------------------|-------------------|-------------------|-------------------|-------------------|
| County: Lafayette | Demolition of weigh stations 1.6 miles west of Rte. 131. Project relates to 4I0815. | | Incidentals: | 0 | 25 | 0 | 0 | 0 |
| Route: 70 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I0815B | | | Const: | — | 268 | 0 | 0 | 0 |
| Length: 0.5 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: April - June 2002 | | Fed. Fund. Cat: I/M | | | | | | |
| County: Lafayette | Build eastbound slipramp, remove 2 slip ramps and widen south outer road at Rte. 131 for left turn lane at Rte. 131 in Odessa. Project relates to 4I1059B. | | Incidentals: | 581 | 58 | 38 | 0 | 0 |
| Route: 70 | | | R/W: | 1212 | 0 | 0 | 0 | 0 |
| Job No: 4I1059 | | | Const: | — | 0 | 560 | 0 | 0 |
| Length: 1.0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: July - Sept 2002 | | Fed. Fund. Cat: I/M | | FEDERAL OVERSIGHT | | | | |
| County: Lafayette | Rehabilitate existing pavement from Jackson county line to Rte. 131. | | Incidentals: | 0 | 0 | 461 | 467 | 1002 |
| Route: 70 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1436 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 6.8 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: I/M | | | | | | |
| County: Lafayette | Resurface 2-24' pavements and replace one bridge from Rte. 131 to Rte. H. Project involves bridge G-729. | | Incidentals: | 0 | 300 | 309 | 318 | 272 |
| Route: 70 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1491 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 8.4 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | | |
| County: Lafayette | Replace bridge and realign roadway at new grade 1.5 miles south of Rte. 24 at Crews Branch. Project involves bridge S-42. | | Incidentals: | 22 | 146 | 168 | 0 | 0 |
| Route: 131 | | | R/W: | 0 | 17 | 0 | 0 | 0 |
| Job No: 4S0984 | | | Const: | — | 0 | 2473 | 0 | 0 |
| Length: 0.7 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: July - Sept 2002 | | Fed. Fund. Cat: Bridge | | BOND VR: 2003 Tentative | | | | |

ROUND 2002 - Tentative





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RSMo 21.795.2.(3)

*NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5;
Three percent Construction Contingency applied to Construction

STATE FISCAL YEAR PROJECT BUDGETING

| SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------------------------|---------------------------------|--|---|-----|----|-----|----|--|---------------------|----|----|-----|----|----|----|------|---|---|---|---|-----|---|--------|---|---|---|---|-----|---|-------|---|---|---|---|---|---|---------------|---|---|---|---|---|---|
| County: Lafayette | | Resurface, add stabilized shoulders and replace culverts from Rte. 24 to I-70. | <table><tr><td>Incidentals:</td><td>0</td><td>10</td><td>165</td><td>21</td><td>27</td><td>0</td></tr><tr><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Const:</td><td>—</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>FFOS:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Debt Service:</td><td>—</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr></table> | | | | | | Incidentals: | 0 | 10 | 165 | 21 | 27 | 0 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | Const: | — | 0 | 0 | 0 | 0 | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Incidentals: | 0 | | 10 | 165 | 21 | 27 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W: | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Const: | — | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FFOS: | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Debt Service: | — | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Route: | 131 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Job No: | 4S1441 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Length: | 8.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Category: | Rehabilitation & Reconstruction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Award: | | Future | Fed. Fund. Cat: STP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| County: Platte | | Replace bridge over Jordan Creek 0.5 mile east of Rte. P. Project involves bridge S-829. | <table><tr><td>Incidentals:</td><td>5</td><td>10</td><td>10</td><td>53</td><td>60</td><td>38</td></tr><tr><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Const:</td><td>—</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>FFOS:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Debt Service:</td><td>—</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr></table> | | | | | | Incidentals: | 5 | 10 | 10 | 53 | 60 | 38 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | Const: | — | 0 | 0 | 0 | 0 | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Incidentals: | 5 | | 10 | 10 | 53 | 60 | 38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W: | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Const: | — | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FFOS: | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Debt Service: | — | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Route: | H | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Job No: | 4S1174 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Length: | 0.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Category: | Rehabilitation & Reconstruction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Award: | | Future | Fed. Fund. Cat: Bridge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| County: Platte | | Replace bridge and widen roadway 0.1 mile north of Rte. D. Project involves bridge P-536. | <table><tr><td>Incidentals:</td><td>44</td><td>0</td><td>15</td><td>32</td><td>22</td><td>0</td></tr><tr><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Const:</td><td>—</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>FFOS:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Debt Service:</td><td>—</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr></table> | | | | | | Incidentals: | 44 | 0 | 15 | 32 | 22 | 0 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | Const: | — | 0 | 0 | 0 | 0 | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Incidentals: | 44 | | 0 | 15 | 32 | 22 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W: | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Const: | — | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FFOS: | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Debt Service: | — | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Route: | N | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Job No: | 4S1049 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Length: | 0.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Category: | Rehabilitation & Reconstruction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Award: | | Future | Fed. Fund. Cat: Bridge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| County: Platte | | Replace bridge over Rush Creek 1.0 mile west of Rte. I-29 in the Kansas City area. Project involves bridge S-592. | <table><tr><td>Incidentals:</td><td>35</td><td>0</td><td>0</td><td>18</td><td>00</td><td>0</td></tr><tr><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>138</td><td>0</td></tr><tr><td>Const:</td><td>—</td><td>0</td><td>0</td><td>0</td><td>782</td><td>0</td></tr><tr><td>FFOS:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Debt Service:</td><td>—</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr></table> | | | | | | Incidentals: | 35 | 0 | 0 | 18 | 00 | 0 | R/W: | 0 | 0 | 0 | 0 | 138 | 0 | Const: | — | 0 | 0 | 0 | 782 | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Incidentals: | 35 | | 0 | 0 | 18 | 00 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W: | 0 | | 0 | 0 | 0 | 138 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Const: | — | | 0 | 0 | 0 | 782 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FFOS: | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Debt Service: | — | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Route: | T | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Job No: | 4U1232 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Length: | 0.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Category: | Trans. Mgmt. Area | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Award: | | Let by Others 2005 | Fed. Fund. Cat: Bridge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| County: Platte | | Replace bridge over Holland Branch 1.3 miles south of Rte. Z. Project involves bridge N-553. | <table><tr><td>Incidentals:</td><td>32</td><td>15</td><td>31</td><td>11</td><td>0</td><td>0</td></tr><tr><td>R/W:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Const:</td><td>—</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>FFOS:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Debt Service:</td><td>—</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr></table> | | | | | | Incidentals: | 32 | 15 | 31 | 11 | 0 | 0 | R/W: | 0 | 0 | 0 | 0 | 0 | 0 | Const: | — | 0 | 0 | 0 | 0 | 0 | FFOS: | 0 | 0 | 0 | 0 | 0 | 0 | Debt Service: | — | 0 | 0 | 0 | 0 | 0 |
| Incidentals: | 32 | | 15 | 31 | 11 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| R/W: | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Const: | — | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FFOS: | 0 | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Debt Service: | — | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Route: | DD | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Job No: | 4S1176 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Length: | 0.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Category: | Rehabilitation & Reconstruction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Award: | | Future | Fed. Fund. Cat: Bridge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING

| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|--|------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Platte | Paint bridges at I-635 ramp over Rte. 9, I-635 over Rte. 9 and Rte. 69 over I-635. Project involves bridges A-2433R1, A-2432R1, A-2435R1, A-2436R, and A-2439R1. | Project | Incidentals: | 0 | 23 | 0 | 0 | 0 |
| Route: Var | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1521B | | | Const: | — | 336 | 0 | 0 | 0 |
| Length: | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: TMA/Preventive Maintenance | Award: July - Sept 2001 | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| | | | ROUND VR: 2002 | | | | | |
| County: Platte | Replace bridge over Mitchell Creek 0.2 mile south of Rte. FF in Kansas City area. Project involves bridge F-151. | Project | Incidentals: | 31 | 0 | 16 | 17 | 0 |
| Route: 9 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U1192 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.3 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Platte | Remove and rebuild bridges and update guard rail at Rte. U and Z interchanges. Project involves bridges A-103 and A-106. | Project | Incidentals: | 8 | 0 | 21 | 95 | 0 |
| Route: 29 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I0137B | Project on two disconnected sections | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 4.5 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Platte | Upgrade temporary signals to permanent signals at Rte. 92 interchange at Platte City. | | Incidentals: | 0 | 0 | 2 | 11 | 0 |
| Route: 29 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1449 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Regional | Award: Future | Fed. Fund. Cat: I/M | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Platte | Coldmilling and rsurface truck areas in the north and southbound rest areas 4.0 miles south of Buchanan County line. Project includes guardrail and sign replacements. | | Incidentals: | 0 | 26 | 0 | 0 | 0 |
| Route: 29 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1450 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.4 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: I/M | Debt Service: | — | 0 | 0 | 0 | 0 |





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STATE FISCAL YEAR PROJECT BUDGETING

| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|--|---------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Platte | Landscaping at Rte. 45 interchange. Enhancement funds. Kansas City and District operations funds providing the 25% match. | | Incidentals: | 0 | 22 | 0 | 0 | 0 |
| Route: 29 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1510 | | | Const: | — | 309 | 0 | 0 | 0 |
| Length: 1.0 | | | FFOS: | 0 | 229 | 0 | 0 | 0 |
| Category: TMA/Enhancement | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: STP | | | | | | |
| County: Platte | Microsurface all southbound lanes from the Buchanan Co. line to North of Rest Area. Let in combination with other microsurface projects in District 4. | | Incidentals: | 0 | 10 | 0 | 0 | 0 |
| Route: 29 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1519G | | | Const: | — | 87 | 0 | 0 | 0 |
| Length: 5.7 | Estimate based on \$14,000 per lane mile and includes traffic control. | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Preventive Maintenance | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: I/M | | | | | | |
| County: Platte | Fiberized crack sealing all lanes in each direction from Rte. E to Rte. 273. Let in combination with other crack sealing projects in District 4. | | Incidentals: | 0 | 2 | 0 | 0 | 0 |
| Route: 29 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1519H | | | Const: | — | 9 | 0 | 0 | 0 |
| Length: 4.5 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Preventive Maintenance | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: I/M | | | | | | |
| County: Platte | Resurface, stabilize shoulders and repair culverts from Rte. H to I-435. | | Incidentals: | 0 | 0 | 77 | 80 | 28 |
| Route: 45 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1472 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 17.3 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | | |
| County: Platte | Widen from a 2 lane to a 4 lane highway from I-435 to Rte. 9 in Kansas City area. Involves bridges K6 and K7. Project relates to 4U1108. | | Incidentals: | 27 | 100 | 103 | 106 | 0 |
| Route: 45 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U1108B | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 4.7 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | | |





Draft 2002-2006 Highway and Bridge Construction Schedule

RSMo 21.795.2.(3)

*NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5;
Three percent Construction Contingency applied to Construction

STATE FISCAL YEAR PROJECT BUDGETING

| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|--|------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Platte | Replace bridge over Second Creek 1.5 miles east of Rte. C. TEA 21 High Priority Project. | | Incidentals: | 33 | 104 | 109 | 0 | 0 |
| Route: 92 | Project involves bridge J-784. | | R/W: | 0 | 70 | 0 | 0 | 0 |
| Job No: 4P1211 | | | Const: | — | 0 | 1605 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 1000 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: July - Sept 2002 | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Platte/Ray | Corridor assessment and location study for relocation of Rte. 92 and Rte. 10 from Kansas State line to intersection of Rtes. 10 and 13 in Richmond. | | Incidentals: | 490 | 226 | 0 | 0 | 0 |
| Route: 92 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1342 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 61.0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | Award: | Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Platte | Replace bridge over Todd Creek 0.5 mile east of Rte. B. Project involves bridge J-783. | | Incidentals: | 0 | 20 | 21 | 0 | 0 |
| Route: 92 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1452 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.4 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Platte | Seal shoulders and fill pavement cracks from beginning of divided pavement west of Amity to end of divided pavement west of I-29. Let in combination with other seal projects in District 4. | | Incidentals: | 0 | 7 | 0 | 0 | 0 |
| Route: 152 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1521F | | | Const: | — | 12 | 0 | 0 | 0 |
| Length: 3.0 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: TMA/Preventive Maintenance | Award: Jan - March 2002 | Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Platte | Seal shoulders and fill pavement cracks from Hampton Road to the beginning of the divided pavement west of Amity Ave. Let in combination with other seal projects in District 4. | | Incidentals: | 0 | 1 | 0 | 0 | 0 |
| Route: 152 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1521G | | | Const: | — | 4 | 0 | 0 | 0 |
| Length: 2.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: TMA/Preventive Maintenance | Award: Jan - March 2002 | Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 |

ROUND VR. 2002

ROUND VR. 2002





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Three percent Construction Contingency applied to Construction

STATE FISCAL YEAR PROJECT BUDGETING

| | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|--|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Platte | Twin bridges over Ambassador Drive, 1/2 diamond interchange and auxillary lanes east of ramps from I-29 to end of divided pavement. Let in combination with J4U1167. | Incidentals: | 0 | 540 | 0 | 0 | 0 |
| Route: 152 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1524 | | Const: | — | 7658 | 0 | 0 | 0 |
| Length: 2.0 | This project is funded by the City of Kansas City with Tax Increment Financing Funds. | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: STP | | | | | |
| County: Platte | Add eastbound lane and construct an interchange at Green Hills Road from west of Green Hills Road to west of Stagecoach Road in the Kansas City area. | Incidentals: | 71 | 1259 | 0 | 0 | 0 |
| Route: 152 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U1167 | | Const: | — | 11537 | 0 | 0 | 0 |
| Length: 1.7 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: NHS | | | | | |
| County: Platte | Grading, paving and bridge to upgrade to freeway on westbound lane from west of Hampton to west of Amity Road. | Incidentals: | 84 | 114 | 305 | 0 | 0 |
| Route: 152 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4U1169 | | Const: | — | 0 | 4481 | 0 | 0 |
| Length: 2.3 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: July - Sept 2002 | | Fed. Fund. Cat: NHS | | | | | |
| County: Platte | Resurface 1-22' pavement and shoulders from Rte. 45 to Bee Creek. | Incidentals: | 0 | 0 | 10 | 22 | 0 |
| Route: 273 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1453 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 1.5 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: STP | | | | | |
| County: Platte | Resurface northbound lane and rehabilitate 10 bridges on two disconnected sections from Rte. D west junction to I-29 and I-29 to Clay County line. Project involves bridges A-3327, 3283, 3460, 4343, 3456, 3441, 3371, 3282, 3287 and 3429. | Incidentals: | 0 | 275 | 296 | 17 | 0 |
| Route: 435 | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4I1335 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 8.5 | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Trans. Mgmt. Area | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Future | | Fed. Fund. Cat: I/M | | | | | |

FEDERAL OVERSIGHT





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STATE FISCAL YEAR PROJECT BUDGETING

| SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|

| | | | | | | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|-------------------|--|--|--|--|--|--|
| <div>County: Platte</div> <div>Route: 435</div> <div>Job No: 4I1336</div> <div>Length: 8.0</div> <div>Category: Trans. Mgmt. Area</div> | | | <div>Resurface southbound lanes, grading, modify guardrail, and replace expansion joints on bridge A-3318 from Missouri River Bridge to 0.3 mile south of Rte. D. Use in place bridges A-3343, A-3458 and A-3330.</div> | | | <div>Incidentals: 2131135180</div> <div>R/W: 000000</div> <div>Const: 000000</div> <div>FFOS: 000000</div> <div>Debt Service: 000000</div> | | | | | | | | | |
| | | | Award: Future | | | Fed. Fund. Cat: I/M | | | FEDERAL OVERSIGHT | | | | | | |
| <div>County: Platte</div> <div>Route: 435</div> <div>Job No: 4I1338</div> <div>Length: 8.5</div> <div>Category: Trans. Mgmt. Area</div> | | | <div>Resurface southbound lane and rehabilitate 8 bridges on 2 disconnected sections from Rte. D west junction to I-29 and I-29 to Clay County line. Project involves bridges A-3327, 3283, 3341, 3431, 3462, 3459, 3372 and 3281.</div> | | | <div>Incidentals: 0300309130</div> <div>R/W: 000000</div> <div>Const: 000000</div> <div>FFOS: 000000</div> <div>Debt Service: 000000</div> | | | | | | | | | |
| | | | Award: Future | | | Fed. Fund. Cat: I/M | | | FEDERAL OVERSIGHT | | | | | | |
| <div>County: Ray</div> <div>Route: A</div> <div>Job No: 4S1157</div> <div>Length: 0.6</div> <div>Category: Rehabilitation & Reconstruction</div> | | | <div>Replace bridges over Crabapple and Wakenda Creeks 0.1 miles south of Rte. K and 0.1 mile north of Rte. AA. Project involves bridges S-487 and X-804.</div> | | | <div>Incidentals: 2271131170</div> <div>R/W: 000000</div> <div>Const: 000000</div> <div>FFOS: 000000</div> <div>Debt Service: 000000</div> | | | | | | | | | |
| | | | Award: Future | | | Fed. Fund. Cat: Bridge | | | | | | | | | |
| <div>County: Ray</div> <div>Route: C</div> <div>Job No: 4S1160</div> <div>Length: 0.8</div> <div>Category: Rehabilitation & Reconstruction</div> | | | <div>Replace bridges over Rocky Fork Creek and Swafford Branch 1.9 and 1.5 miles north of Rte. U. Project involves bridges X-618 and X-619.</div> | | | <div>Incidentals: 19497110</div> <div>R/W: 000000</div> <div>Const: 000000</div> <div>FFOS: 000000</div> <div>Debt Service: 000000</div> | | | | | | | | | |
| | | | Award: Future | | | Fed. Fund. Cat: Bridge | | | | | | | | | |
| <div>County: Ray</div> <div>Route: D</div> <div>Job No: 4S1156</div> <div>Length: 0.5</div> <div>Category: Rehabilitation & Reconstruction</div> | | | <div>Replace bridge over Crooked River 1.6 miles west of Rte. BB. Project involves bridge P-608.</div> | | | <div>Incidentals: 2101000</div> <div>R/W: 000000</div> <div>Const: 000000</div> <div>FFOS: 000000</div> <div>Debt Service: 000000</div> | | | | | | | | | |
| | | | Award: Future | | | Fed. Fund. Cat: Bridge | | | | | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING

| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|---|------------------------|----------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Ray | Grading, paving and replace bridges over Wakenda and Pedee Creeks 1.0 and 1.5 miles east of Rte. A. Project involves bridges L-646 and L-647. | | Incidentals: | 12 | 155 | 0 | 0 | 0 |
| Route: K | | | R/W: | 0 | 9 | 0 | 0 | 0 |
| Job No: 4S1154 | | | Const: | — | 1416 | 0 | 0 | 0 |
| Length: 0.7 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: April - June 2002 | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| | | | ROUND VR: 2002 | | | | | |
| County: Ray | Replace bridge over Willow Creek 2.0 miles south of Rte. 10. Project involves bridge S-704. | | Incidentals: | 1 | 104 | 0 | 0 | 0 |
| Route: T | | | R/W: | 0 | 8 | 0 | 0 | 0 |
| Job No: 4S1494 | | | Const: | — | 773 | 0 | 0 | 0 |
| Length: 0.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: April - June 2002 | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| | | | ROUND VR: 2002 | | | | | |
| County: Ray | Replace bridge over Wakenda Creek 0.4 mile east of Rte. A. Project involves bridge N-387. | | Incidentals: | 3 | 27 | 46 | 53 | 0 |
| Route: AA | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4S1161 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 0.5 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: Bridge | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Ray | Resurface and replace 3 bridges, waterproof 2 bridges and replace safety rail on 1 bridge from Richmond city limits to Carroll County line. Project involves bridges J-323R, J-324R, J-325R, A-4933, A-5142 and J-269R. | | Incidentals: | 0 | 0 | 10 | 16 | 0 |
| Route: 10 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1463 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 10.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Rehabilitation & Reconstruction | Award: Future | Fed. Fund. Cat: NHS | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: Ray | Seal shoulder and fill pavement cracks from the west intersection with Bus. Rte. 10 to the end of new pavement. Let in combination with other sealing projects in District 4. | | Incidentals: | 0 | 8 | 0 | 0 | 0 |
| Route: 10 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1519B | | | Const: | — | 15 | 0 | 0 | 0 |
| Length: 7.4 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: Preventive Maintenance | Award: Jan - March 2002 | Fed. Fund. Cat: STP | Debt Service: | — | 0 | 0 | 0 | 0 |
| | | | ROUND VR: 2002 | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING

| NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5; Three percent Construction Contingency applied to Construction | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|---|---|------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Ray/Lafayette | Consultant design cost for new bridge over the Missouri River east of Lexington. The project relates to 4P1102C, D, E, M and O. | | Incidentals: | 1763 | 186 | 63 | 0 | 0 |
| Route: 13 | | | R/W: | 667 | 0 | 0 | 0 | 0 |
| Job No: 4P1102 | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 2.1 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: | | Fed. Fund. Cat: State | | | | | | |
| County: Ray/Lafayette | Acquisition of right of way for grading, paving and bridges for 4 lane relocation from Rte. 10 to Rte. 24 near Lexington (two disconnected sections). The project relates to 4P1102F, G, H, I, J, K, L and O. | | Incidentals: | 2427 | 232 | 0 | 0 | 0 |
| Route: 13 | | | R/W: | 3952 | 800 | 0 | 0 | 0 |
| Job No: 4P1102B | | | Const: | — | 0 | 0 | 0 | 0 |
| Length: 7.5 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: | | Fed. Fund. Cat: NHS | | | | | | |
| County: Ray/Lafayette | Superstructure for new bridge over the Missouri River near Lexington. Project relates to 4P1102. | | Incidentals: | 0 | 854 | 0 | 0 | 0 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1102D | | | Const: | — | 12571 | 0 | 0 | 0 |
| Length: 0.8 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2002 | | Fed. Fund. Cat: Bridge | FEDERAL OVERSIGHT | | | | | |
| County: Ray/Lafayette | Concrete girder and deck for new bridge over the Missouri River near Lexington. TEA 21 High Priority Project. Project relates to 4P1102. | | Incidentals: | 0 | 18 | 878 | 0 | 0 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1102E | | | Const: | — | 0 | 12640 | 0 | 0 |
| Length: 0.8 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: April - June 2003 | | Fed. Fund. Cat: Bridge | FEDERAL OVERSIGHT | | | | | |
| County: Ray | Grading and drainage for 4 lane divided highway from the Norfolk Southern Railroad to Missouri River. Project relates to 4P1102B, Bridge Nos. A6314 and A6315 | | Incidentals: | 32 | 1630 | 0 | 0 | 0 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1102G | | | Const: | — | 23760 | 0 | 0 | 0 |
| Length: 2.3 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: July - Sept 2001 | | Fed. Fund. Cat: NHS | | | | | | |





Draft 2002-2006 Highway and Bridge Construction Schedule

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STATE FISCAL YEAR PROJECT BUDGETING

| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|----------------------------|--|---------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: Ray | Grading and drainage for 4 lane divided highway from Rte. 10 to BNSF and Norfolk Southern Railway Companies. Project relates to 4P1102B. | | Incidentals: | 0 | 152 | 600 | 0 | 0 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1102H | | | Const: | — | 0 | 8517 | 0 | 0 |
| Length: 3.4 | (BNSF) Burlington Northern Santa Fe. | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Jan - March 2003 | | Fed. Fund. Cat: NHS | | | | | | |
| County: Ray | Build 6 bridges for 4 lane divided highway from Rte. 10 to Rte. J. Project relates to 4P1102B. | | Incidentals: | 5 | 200 | 202 | 575 | 0 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1102I | | | Const: | — | 0 | 0 | 8456 | 0 |
| Length: 5.8 | Bridges involved are A-6121, A-6122, A-6123, A-6124, A-6025 and A-6026. | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: July - Sept 2003 | | Fed. Fund. Cat: NHS | | | | | | |
| County: Ray | Paving for 4 lane divided highway from Burlington Northern Santa Fe Railroad to Missouri River Project relates to 4P1102B. | | Incidentals: | 1 | 50 | 174 | 536 | 0 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1102K | | | Const: | — | 0 | 0 | 7887 | 0 |
| Length: 2.3 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: Oct - Dec 2003 | | Fed. Fund. Cat: NHS | | | | | | |
| County: Ray | Paving for 4 lane divided highway from Rte. 10 to the Burlington Northern Santa Fe Railroad. Project relates to 4P1102B. | | Incidentals: | 0 | 0 | 117 | 22 | 0 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: 4P1102L | | | Const: | — | 0 | 0 | 0 | 6230 |
| Length: 3.4 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: 2005 | | Fed. Fund. Cat: NHS | | | | | | |
| County: Ray | Remove existing bridge over the Missouri River near Lexington. Project involves bridge G-55R. Relates to 4P1102. | | Incidentals: | 0 | 0 | 0 | 115 | 111 |
| Route: 13 | | | R/W: | 0 | 0 | 0 | 4 | 0 |
| Job No: 4P1102M | | | Const: | — | 0 | 0 | 0 | 1635 |
| Length: 0.6 | | | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: System Expansion | | | Debt Service: | — | 0 | 0 | 0 | 0 |
| Award: 2006 | | Fed. Fund. Cat: NHS | | | | | | |





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STATE FISCAL YEAR PROJECT BUDGETING
SPENT 7/2001-6/2002 7/2002-6/2003 7/2003-6/2004 7/2004-6/2005 7/2005-6/2006

| | | | |
|--|--|---|---|
| County: Ray Route: 13 Job No: 4P1466 Length: 0.1 Category: Regional | Install permanent signals and improve geometrics at Business Rte. 10 intersection in Richmond. | Award: Future Fed. Fund. Cat: State | Incidentals: 0 0 13 15 a 0 R/W: 0 0 0 0 0 0 Const: — 0 0 0 0 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Ray Route: 13 Job No: 4P1467 Length: 0.1 Category: Regional | Install permanent signals and improve geometrics at South Street in Richmond. | Award: Future Fed. Fund. Cat: State | Incidentals: 0 30 31 0 a 0 R/W: 0 0 0 0 0 0 Const: — 0 0 0 0 0 FFOS: 0 0 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Various Route: Var Job No: 4I1327C Length: 50.0 Category: Trans. Mgmt. Area | Construct intelligent transportation system on I-35, I-70, Rte. 71, I-435 and I-670 in Kansas and Missouri. Kansas DOT providing 42% of the cost. Relates to 4I1327 Preliminary engineering charged to 4I1327. 4I1327D and 4I1327E combined into this project. | Award: July - Sept 2001 Fed. Fund. Cat: I/M | Incidentals: 2 2848 0 0 a 0 R/W: 0 0 0 0 0 0 Const: — 41903 0 0 0 0 FFOS: 0 17087 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Various Route: Var Job No: 4I1523 Length: 0.0 Category: Trans. Mgmt. Area | Design of software and acquisition of hardware for satellite processing units for ITS (KC Scout) in the Kansas City Area. \$395,735 federal funds, \$100,000 state funds and \$295,735 soft match funds. Funded by Federal ITS Deployment Program funds out of TEA-21, ITS-99-29 (401). | Award: Let by Others 2002 Fed. Fund. Cat: STP | Incidentals: 0 1 0 0 a 0 R/W: 0 0 0 0 0 0 Const: — 511 0 0 0 0 FFOS: 0 585 0 0 0 0 Debt Service: — 0 0 0 0 0 |
| County: Various Route: Var Job No: 4I1526 Length: Category: Trans. Mgmt. Area | Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte Counties. Project to be funded 50% from TEA21 Statewide Planning and Research (SPR) funds. | Award: July - Sept 2002 Fed. Fund. Cat: I/M | Incidentals: 0 0 1 0 a 0 R/W: 0 0 0 0 0 0 Const: — 0 4244 0 0 0 FFOS: 0 148 0 0 0 0 Debt Service: — 0 0 0 0 0 |

FEDERAL OVERSIGHT





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STATE FISCAL YEAR PROJECT BUDGETING

| SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|
|-------|-------------------|-------------------|-------------------|-------------------|-------------------|

| | | |
|---|---|-----------------------|
| County: Various | Intelligent Transportation System (ITS) operations at various locations in Jackson, Clay and Platte Counties. | Incidentals: 0100^0 |
| Route: Var | | R/W: 000000 |
| Job No: 4I1527 | | Const: —20600000 |
| Length: | | FFOS: 000000 |
| Category: Trans. Mgmt. Area | | Debt Service: —000000 |
| Award: July - Sept 2001 | Fed. Fund. Cat: I/M | |
| County: Various | Annual resurfacing of various routes across the district in the Kansas City area. | Incidentals: 08100^0 |
| Route: Var | | R/W: 000000 |
| Job No: 4L0200 | | Const: —10510000 |
| Length: | | FFOS: 000000 |
| Category: Rehabilitation & Reconstruction | | Debt Service: —000000 |
| Award: Jan - March 2002 | Fed. Fund. Cat: State | |
| County: Various | Annual resurfacing of various routes across the district in the Kansas City area. | Incidentals: 00830^0 |
| Route: Var | | R/W: 000000 |
| Job No: 4L0300 | | Const: —01082000 |
| Length: | | FFOS: 000000 |
| Category: Rehabilitation & Reconstruction | | Debt Service: —000000 |
| Award: Jan - March 2003 | Fed. Fund. Cat: State | |
| County: Various | Preventive maintenance in State Fiscal Year 2002 at various locations to be identified by District 4. Rural preventive maintenance. | Incidentals: 00000^0 |
| Route: Var | | R/W: 000000 |
| Job No: 4P1519 | | Const: —200000 |
| Length: | Funded by SFY 2002 Bonding Package for contract maintenance activities. | FFOS: 000000 |
| Category: Preventive Maintenance | | Debt Service: —000000 |
| Award: April - June 2002 | Fed. Fund. Cat: STP | |
| County: Various | Preventive maintenance in State Fiscal Year 2003 at various locations to be identified by District 4. Rural preventive maintenance. | Incidentals: 00000^0 |
| Route: Var | | R/W: 000000 |
| Job No: 4P1520 | | Const: —03990000 |
| Length: | Funded by SFY 2003 Bonding Package for contract maintenance activities (Tentative). | FFOS: 000000 |
| Category: Preventive Maintenance | | Debt Service: —000000 |
| Award: April - June 2003 | Fed. Fund. Cat: STP | |





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*NOTE - Three percent inflation compounded annually applied to program years 2, 3, 4, and 5;
Three percent Construction Contingency applied to Construction

STATE FISCAL YEAR PROJECT BUDGETING

| | | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-----------|----------------------------|---|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| County: | Various | Preventive maintenance in State Fiscal Year 2002 at various locations to be identified by District 4. 4P1521B, 4P1521C, 4P1521D, 4P1521E, 4P1521F, 4P1521G, and 4P1521H are funded from this project. | Incidentals: | 0 | 0 | 0 | 0 | 0 |
| Route: | Var | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: | 4P1521 | | Const: | — | 0 | 0 | 0 | 0 |
| Length: | | Funded by SFY 2002 Bonding Package for contract maintenance activities. | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: | TMA/Preventive Maintenance | Award: April - June 2002 Fed. Fund. Cat: STP | Debt Service: | — | 0 | 0 | 0 | 0 |
| County: | Various | Preventive maintenance in State Fiscal Year 2003 at various locations to be identified by District 4. Project 4P1522B funded from this project. | Incidentals: | 0 | 0 | 0 | 0 | 0 |
| Route: | Var | | R/W: | 0 | 0 | 0 | 0 | 0 |
| Job No: | 4P1522 | | Const: | — | 0 | 560 | 0 | 0 |
| Length: | | Funded by SFY 2003 Bonding Package for contract maintenance activities (Tentative). | FFOS: | 0 | 0 | 0 | 0 | 0 |
| Category: | TMA/Preventive Maintenance | Award: April - June 2003 Fed. Fund. Cat: STP | Debt Service: | — | 0 | 0 | 0 | 0 |

FFOS = Funding From Other Sources

STATE FISCAL YEAR PROJECT BUDGETING

| | | SPENT | 7/2001- 6/2002 | 7/2002- 6/2003 | 7/2003- 6/2004 | 7/2004- 6/2005 | 7/2005- 6/2006 |
|-----------------------------------|--|-------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Total Incidentals.: | | 21895 | 47364 | 34132 | 14973 | 10023 | 2624 |
| Total R/W Costs: | | 7587 | 17819 | 5107 | 160 | 138 | 0 |
| Total Const Costs: | | — | 269773 | 222713 | 94124 | 75306 | 1635 |
| Totals: | | — | 287592 | 227820 | 94284 | 75444 | 1635 |
| Total Funding from Other Sources: | | | 29771 | 5070 | 0 | 636 | 0 |
| Total Debt Service: | | — | 0 | 0 | 2028 | 0 | 0 |

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Draft 2001-2005 External STIP

